

Two-year Activity Schedule/Resource Allocation

Q1

- Project kickoff with anchor community leadership
- Developed data collection strategy and specific community lifelines (e.g., Safety and Security; Broadband Access; Knowledge, Skills, and Abilities; and Food Security)
- Baseline Broadband Coverage for Census Tract 2118 and affordability data analysis.
- Developed functional requirements for technology that will support community-based participatory research and data collection
- Developed standard data collection templates and tools for IRB Review (e.g., outcome framework for evaluating the impact)

\$87,220

Q2

- Conduct asset mapping and needs assessment
- Automate measurement and performance and impact reporting.
- Deploy technology to strengthen feedback loops and trusted community engagement.
- Increase opportunities for CAIs to drive broadband adoption and digital inclusion
- Promote community shared learning
- Deploy FBSC tools and structures to help the community connect.
- Leverage transparent and targeted data-driven models focused on open and transparent system-wide change and delivering results.

\$130,830

Q3

- Deploy Community Navigators and anchor community service advocates
- Increase awareness and enrollment in the Affordable Connectivity Program.
- Facilitate increased access to affordable broadband and high-speed internet
- Assist anchor community residents in understanding the valuable role connectivity can play in enriching their lives and helping their community thrive.
- Assess how the FBSC, anchor community residents, and businesses use digital skills to access and deliver required life-line related services.

\$43,610

Q4

- Push for policy change informed by lived experiences, data collection, and measured outcomes
- Identify and document barriers to accelerating anchor community broadband adoption.
- Institutionalize partnerships between FBSC, businesses, and entrepreneurs to create a talent pipeline focused on the needs of the anchor community.
- Facilitate outreach to anchor community residents to create a talent pipeline to support ongoing broadband deployment and digital inclusion efforts.
- Support program closeout and ongoing measurement and impact reporting

\$87,220